



KENORA DISTRICT MUNICIPAL ASSOCIATION

SUBJECT: KDMA MUNICIPAL LEVY

Resolution # 2024-_____

Moved By: _____

Seconded By: _____

Whereas, the analysis of current and past year financial records reveals a consistent pattern of expenditures surpassing revenues, leading to negative cash flow within the Kenora District Municipal Association (KDMA);

Whereas, the Executive Committee of the KDMA seeks to bolster advocacy efforts specific to KDMA issues and aims to independently present during governmental delegations;

Whereas, although the Executive Secretary position has been filled, a thorough review of their compensation is warranted as it falls below half of the comparable position within the Rainy River District Municipal Association (RRDMA) and the Thunder Bay District Municipal League (TBDML);

Whereas, the TBDML currently levies \$0.06 per resident, generating \$92,650.06 with a population of 124,176 residents; the RRDMA levies \$0.90 per resident with 14,068 residents, resulting in a levy of \$12,661.20; and the KDMA levies \$0.10 per resident with 28,322 residents, accumulating \$2,832.20, indicating a substantial disparity in funding compared to neighboring regions;

Whereas, the vast territory and diverse social issues within the KDMA region necessitate increased funding to effectively address regional challenges and advocate for community needs;

Now further it be resolved that, The KDMA accept a levy increase to \$0.30 per resident for the 2024 calendar year recognizing the need for enhanced financial sustainability and advocacy capabilities within the region.

Also be it resolved that, the proposed levy increase shall be reviewed annually until a positive cash flow is achieved, ensuring prudent fiscal management and accountability.

CONVENTION ACTION

Concurrence _____

Concurrence as Amended _____

Non-Concurrence _____